

MUNICIPIO DE TLAZAZALCA MICHOACÁN DE OCAÏMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2022

Concepto	Aprobado 1	Ampliaciones/ (Reducciones) 2	Egresos Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Sin Ramo/Dependencia	\$42,294,385	\$0	\$42,294,385	\$7,804,454	\$7,804,454	\$34,489,930
PRESIDENCIA	\$3,385,133	\$28,655	\$3,413,789	\$985,834	\$985,834	\$2,427,954
SINDICATURA	\$2,507,142	-\$118,289	\$2,388,854	\$360,223	\$360,223	\$2,028,631
SECRETARIA	\$1,785,694	\$29,629	\$1,815,323	\$307,531	\$307,531	\$1,507,792
TESORERIA	\$1,645,683	-\$35,815	\$1,609,867	\$273,088	\$273,088	\$1,336,779
CONTROLORIA	\$508,354	-\$51,204	\$457,150	\$83,246	\$83,246	\$373,903
REGIDURIAS	\$1,699,036	\$19,968	\$1,719,004	\$371,586	\$371,586	\$1,347,417
OBRAS PUBLICAS	\$16,288,524	\$46,680	\$16,335,204	\$2,413,073	\$2,413,073	\$13,922,131
PROGRAMAS SOCIALES	\$511,300	\$11,061	\$522,362	\$124,900	\$124,900	\$397,462
DESARROLLO RURAL	\$1,359,055	\$21,309	\$1,380,364	\$134,590	\$134,590	\$1,245,774
SEGURIDAD PUBLICA	\$6,051,184	\$31,000	\$6,082,184	\$1,315,607	\$1,315,607	\$4,766,577
DIF MUNICIPAL	\$2,156,714	\$970	\$2,157,684	\$367,570	\$367,570	\$1,790,115
TRANSPARENCIA	\$648,109	\$0	\$648,109	\$79,341	\$79,341	\$568,768
OFICIA MAYOR	\$3,748,455	\$16,036	\$3,764,491	\$987,864	\$987,864	\$2,776,627
Total del Gasto	\$42,294,385	\$0	\$42,294,385	\$7,804,454	\$7,804,454	\$34,489,930



RESIDENCIA MUNICIPAL
TLAZAZALCA, MICH.
2021-2024

Agustín Magaña Parecu
C. AGUSTÍN MAGAÑA PARECU
PRESIDENTE MUNICIPAL

Lucia Cacho Méndez
C. LUCIA CACHO MÉNDEZ
SÍNDICO MUNICIPAL



Fernando Anaya Cortes
C. FERNANDO ANAYA CORTES
TESORERO MUNICIPAL

Ignacio Ramírez Cuevas
C. IGNACIO RAMÍREZ CUEVAS
CONTADOR MUNICIPAL